



# Office of Legacy Management

## Prime Contracting Opportunity

June 2006

Celinda Crawford  
Director, Office of Business Operations



## Office of Legacy Management

M. Owen, Director  
D. Geiser, Deputy Director

### Office of Business Operations

C. Crawford, Director, Ofc of Bus Ops

**Benefits Continuity Team**  
K. Stoeckle, Team Leader

**Archives & Information  
Management Team**  
T. Brennan, Team Leader

**Planning, Budget, Acquisition  
and Integration Team**  
K. Stoeckle, Acting Team Leader

**HR/Administrative Team**  
C. Crawford, Acting Team Leader

### Office of Site Operations

R. Baney, Director, Ofc of Site Ops  
R. Plieness, Deputy Dir, Ofc of Site Ops

**Environment Team**  
R. Plieness, Acting Team Leader

**Property Reuse Team**  
R. Baney, Acting Team Leader



# Legacy Management Mission and Goals

- Mission:

To manage the Department's post-closure responsibilities and ensure the future protection of human health and the environment. LM has control and custody for legacy land, structures, and facilities and is responsible for maintaining them at levels suitable for their long-term use.

- Goals:

- Protect human health and the environment through effective and efficient long-term surveillance and maintenance
- Support an effective and efficient work force structured to accomplish departmental missions and assure contractor worker pension and medical benefits
- Manage legacy land and assets, emphasizing protective real and personal property reuse and disposition
- Preserve, protect, and make accessible legacy records and information



# LM History

- Established December 2003
  - Reorganized June 2006 to meet High Performance Organization criteria
- Comprised of 81 positions from EM, NETL, and WT
- Budget
  - FY04 – \$62.2M
  - FY05 - \$77.1M
  - FY06 - \$77.8M
  - FY07 ~\$201M



# Goal 1. Protect Human Health and Environment

- Receive 18 new sites, including Fernald, Rocky Flats, and 8 Nevada off sites
- Safely complete required site inspections, environmental monitoring, and maintenance activities for LM's current 76 sites located in 28 states and Puerto Rico and for 18 sites scheduled for transfer in FY 2007
- Stakeholder coordination with all 28 states, Puerto Rico, 6 tribal entities, numerous Federal agencies and regulators, local governments, local interest groups, and individuals
- Operate environmental systems including groundwater treatment plants, leachate collection systems, permeable reactive barriers, and Long-Term Radon Management Cell
- Manage 38 uranium mining lease tracts that generate significant royalty payments to U.S. Treasury
- Coordinate site transition of 6 additional sites planned to transfer in FY 2008





# Sites Requiring Long Term Surveillance and Maintenance by FY08





# Weldon Springs, Missouri





## Goal 2. Legacy Records and Information

- Assume responsibility for all records inventories and information technology systems associated with EM closure sites of Rocky Flats, Fernald, Mound, Columbus, Ashtabula, and Nevada Off sites
- Records Management operations will expand to ~150,000 cubic feet during FY 2007
- Information Management will expand to 114 different applications, databases, and other systems
- Process approximately 1,500 inquiries under Privacy Act, FOIA, etc.





## Goal 3. Work Force Support and Assure Contractor Workers' Pensions and Benefits

- Funding for Pension Continuity provides for Employee Retirement Income Security Act minimum pension contribution
- Funding for Post-Retirement Benefits (e.g., medical and life insurance) provides for projected costs
- Administrative funding will enable DOE to pursue a central delivery system
- Department-wide labor standards and labor relations continue as federal functions
- Oversee implementation of Department's work force policy



## Goal 4. Manage Legacy Lands and Assets

- Some real and personal property is reusable or suitable for disposition
- LM promotes protective reuse (e.g., grazing, wildlife refuge, forestry, or reindustrialization) or disposition
- Community Reuse Organizations (CROs) use excess personal property to expand existing businesses and create new enterprises
- Several CROs have used excess DOE real property to create industrial parks that have created jobs
- Complete disposition of Wayne, New Brunswick, and Mound



# FY 2007 Highlights

By end of FY 2007, LM will:

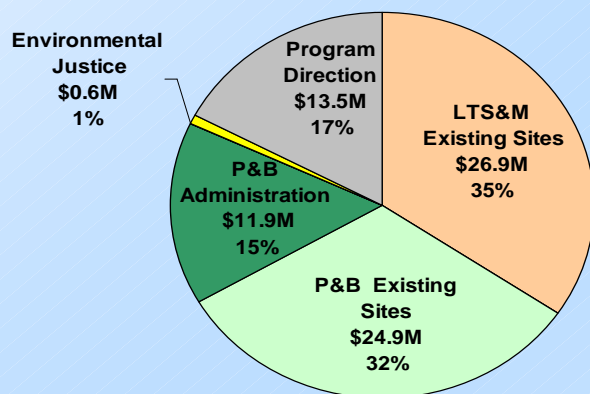


- Be conducting LTS&M at 94 sites (including Rocky Flats and Fernald) and preparing to transfer Mound and other smaller sites in FY 2008
- Manage approximately 150,000 cubic feet of physical records and 8 terabytes of information
- Oversee funding of pension plans and post-retirement benefits for more than 10,000 former contractor employees
- Manage >20,000 acres of federal property and complete transfer of 3 properties for non-federal, beneficial reuse



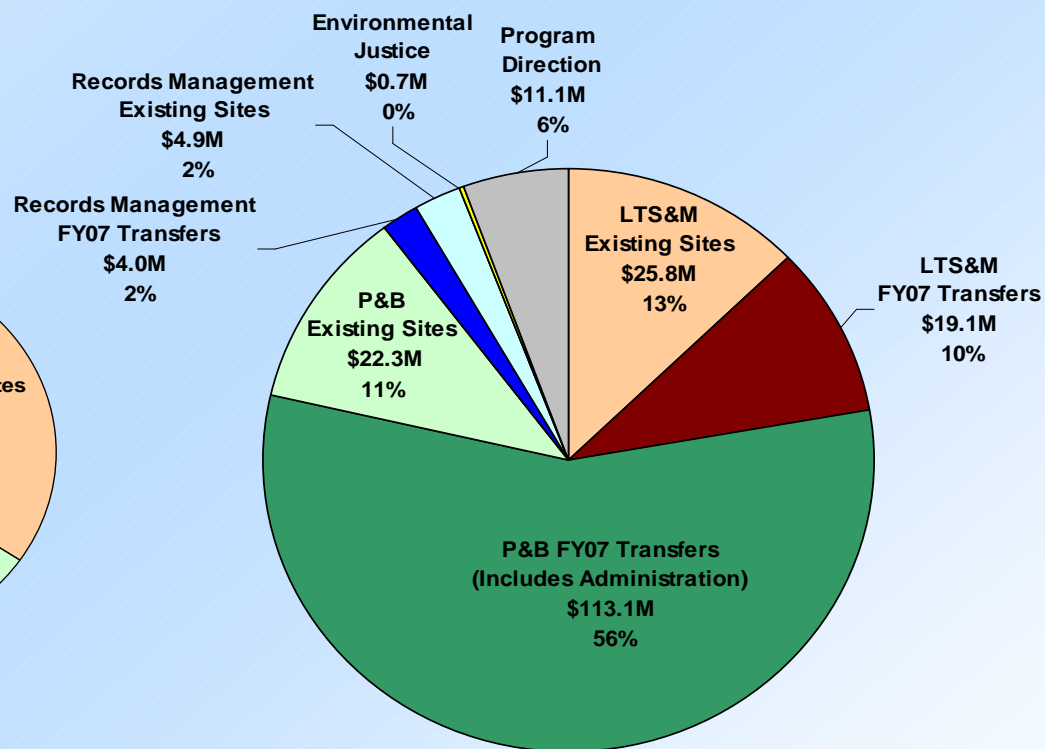
# FY06 / FY 07 Funding Comparison

**FY2006**



**\$77.8M**

**FY2007**



**\$201.0M**





# Prime Contracting Opportunity

- Recompete is in progress for our site support services
- Recompete is Small Business Set Aside
- NAICS Code is 562910
  - Environmental Remediation Services,
  - Size <500 employees
- Draft SOW is posted at  
<https://e-center.doe.gov/IIPS/busopor.nsf>
- Solicitation is expected to be published near term with an award date in 3<sup>rd</sup> quarter FY07



# Procurement Opportunities - Cont'd

- Primary Service Areas
  - Washington, DC
  - Grand Junction, CO
  - Morgantown, WV
- Technical Areas of Support
  - Technical
  - Business
  - Records management
  - Information technology
  - Property management



# Internet sites for Additional Information

- Legacy Management site:

<http://www.lm.doe.gov>

- DOE procurement site:

<https://e-center.doe.gov/IIPS/busopor.nsf>